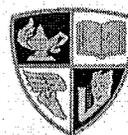


2020-21

Annual Report

West Covina Unified School District
Citizens' Bond Oversight Committee



WEST COVINA
UNIFIED SCHOOL DISTRICT

West Covina Unified School District Citizens' Bond Oversight Committee

January 20, 2022

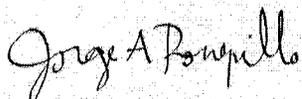
To: Board of Trustees, West Covina Unified School District

Subject: Citizens' Bond Oversight Committee Annual Report

On behalf of the Citizens' Bond Oversight Committee, I am pleased to transmit herewith our Annual Report covering the 2020-2021 fiscal year (July 1, 2020 through June 30, 2021). The Committee is most pleased with the professionalism of the entire staff who have worked diligently in the planning, design, construction, and project management of needed facilities provided by the Bond Revenues resulting from Measure ES. Their accomplishments are reflected in the independent audit indicating "no findings" nor "recommendations.". The positive impact to our community providing state-of-the-art facilities is noteworthy.

Respectfully submitted,

Independent Citizens' Bond Oversight Committee



Jorge Ronquillo, Chair

2020-21 Measure ES Annual Report

The West Covina Unified School District Citizens' Bond Oversight Committee ("the Committee") is pleased to provide its annual report on the remainder of the \$143 million general obligation Measure ES bond initiative passed in 2016. This report covers the 2020-2021 fiscal year, ie., the period from July 1, 2020 through June 30, 2021.

This report complies with State Proposition 39, which requires the Committee to inform the public about the progress West Covina Unified School District ("the District") has made in this regard and to assess how the District has utilized the proceeds from Measure ES facilities construction bonds.

Activities of the Committee during the year were in accordance with its By-Laws that include:

- Receive and review the District's annual independent performance audit
- Receive and review financial information on all active projects
- Receive and review project updates on all facilities under construction and in design

Committee Activities

During the 2020-2021 fiscal year, the Committee met three times in an open meeting forum. At each meeting the Committee received and reviewed the District's program fund expenditure status along with a detailed briefing by key staff members on all projects completed, projects under construction and those under design.

- All Elementary Schools – Playgrounds and Shade Structures
- Edgewood High School – New Track & Field
- West Covina High School – New Stadium Bleachers and Restrooms
- Hollencrest Middle School – Modernization
- Mt. SAC Early College Academy – New Science Labs
- Edgewood High School – New CTE Event Center
- Edgewood High School – Aquatics/Sports Complex
- West Covina High School – New CTE/Science Building
- West Covina High School – Band Room Remodel
- West Covina High School – Performing Arts Center
- Hollencrest Middle School – New Gymnasium and Music Room

Committee members had the opportunity to tour facilities that were built or currently under construction using Measure ES funds.

Based on the findings of the independent audit report, detailed information presented and reviewed, it is the opinion of the Committee that the District expended bond proceeds only for the purposes set forth in Measure ES and no bond proceeds were used for any teacher or administrative salaries or other operating expenses in compliance with the law.

As a result of the detailed information shared during our meetings, responsiveness to Committee questions, and the independent audit, the Committee has great confidence in the District's staff to deliver what was committed to in the bond measures.